

Budget 2015-16 with ongoing updates							
10 Parenting:				Revenue	Expense	Net	1,466
10A	Raise & Shine	50,625	50,128	497			
10B	Early Start	57,703	57,595	108			
10C	Triple P Groups	59,968	60,863	(895)			
10D	Literacy	132,750	132,594	156			
10F	Breastfeeding	15,000	14,081	919			
10G	Nutrition & Fit, Food For All	3,750	3,752	(2)			
10I	Kit for New Parents	7,500	7,136	364			
10J	Healthy Kids Mendocino	5,625	5,918	(293)			
10K	Oral Health	7,500	6,889	611			
20 Substance Abuse:							54,180
20A	Policy & Education/MCAH	30,000	29,879	121			
20B	Recovery Support	86,250	32,191	54,059			
30 Policy/Shared:							(5,003)
30A	Children's Action Committee	11,875	11,265	610			
30B	Title IVE	291,000	290,945	55			
30C	Family Resource Centers	146,625	147,508	(883)			
30D	2-1-1 & Healthy Mendocino	24,375	25,061	(686)			
30E	FRC Network	9,375	10,518	(1,143)			
30F	ARC Family Information Ctr.	116,149	117,664	(1,515)			
30F1	ARC Court PAW & SV	51,863	53,354	(1,491)			
30F2	ARC Immigration	37,400	37,228	172			
30G	General Outreach Education	44,500	45,298	(798)			
30H	Home Visiting	55,625	54,949	676			
40 Max Effectiveness:							(986)
40A	Max Effectiveness & Eval	30,000	31,093	(1,093)			
40B	Administration	96,625	96,519	106			
40D	Admin Allocation	-					
50 Other:							738
50A	CH CARE / SPARK	5,625	5,301	324			
50D	Development & Sustainability	16,250	16,091	159			
50E	Special Funding	15,000	14,744	256			
Total		1,408,958	1,358,563	\$ 45,395	50,395		
Bud Detail Sum		1,408,958	1,328,966	79,992			
Diff		-	29,597	(34,597)			